

UNIVERSIDAD TECNOLÓGICA DE RODEO

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2024
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|---|---------------------|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 2 | 16,622,510.00 | 125,779.97 | 16,748,289.97 | 6,308,154.60 | 5,703,298.20 | 10,440,135.37 |
| FEDERATIVAS | | | | | | |
| 2.1 | 16,622,510.00 | 125,779.97 | 16,748,289.97 | 6,308,154.60 | 5,703,298.20 | 10,440,135.37 |
| SECTOR PUBLICO NO FINANCIERO | | | | | | |
| 2.1.1 | 16,622,510.00 | 125,779.97 | 16,748,289.97 | 6,308,154.60 | 5,703,298.20 | 10,440,135.37 |
| GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL | | | | | | |
| 2.1.1.2 | 16,622,510.00 | 125,779.97 | 16,748,289.97 | 6,308,154.60 | 5,703,298.20 | 10,440,135.37 |
| ENTIDADES PARAESTATALES Y FIDELICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | | | | | | |
| 2.1.1.2.34 | 16,622,510.00 | 125,779.97 | 16,748,289.97 | 6,308,154.60 | 5,703,298.20 | 10,440,135.37 |
| UNIVERSIDAD TECNOLÓGICA RODEO | | | | | | |
| 000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO GENERAL | | | | | | |
| 001 | 323,000.00 | -12,826.04 | 310,173.96 | 111,023.39 | 111,023.39 | 199,150.57 |
| RECTORIA | | | | | | |
| 002 | 15,583,505.00 | 90,704.94 | 15,674,209.94 | 5,910,325.58 | 5,305,469.18 | 9,763,884.36 |
| ADMINISTRACION | | | | | | |
| 003 | 207,042.00 | 67,244.75 | 274,286.75 | 142,464.55 | 142,464.55 | 131,822.20 |
| VINCULACION | | | | | | |
| 004 | 56,400.00 | -6,765.09 | 49,634.91 | 18,177.00 | 18,177.00 | 31,457.91 |
| PLANEAACION | | | | | | |
| 005 | 287,963.00 | -16,722.84 | 271,240.16 | 91,242.18 | 91,242.18 | 179,997.98 |
| ACADEMICO | | | | | | |
| 006 | 157,000.00 | 5,561.96 | 162,561.96 | 31,466.61 | 31,466.61 | 131,095.35 |
| SERVICIOS ESCOLARES | | | | | | |
| 007 | 7,600.00 | -1,417.71 | 6,182.29 | 3,455.29 | 3,455.29 | 2,727.00 |
| ASESORIA JURIDICA Y TRANSPARENCIA | | | | | | |
| TOTAL DEL GASTO | 16,622,510.00 | 125,779.97 | 16,748,289.97 | 6,308,154.60 | 5,703,298.20 | 10,440,135.37 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C.P. MARIA MATELA GONZALEZ ZAPATA
 JEFA DEL DEPARTAMENTO DE ADMINISTRACION Y COORDINADOR DE SERVICIOS ADMINISTRATIVOS



H.C. ERIK ANTONIO GILLEGOS VELAZQUEZ

